

**Town of Uxbridge
Annual Town Meeting
May 9, 2006**

Pursuant to the forgoing Warrant, the inhabitants of the Town of Uxbridge, qualified to vote in the town elections and in the town affairs, met at the High School gymnasium, in Precinct 2, in said Uxbridge, and transacted the following business:

Moderator call the Meeting to order at 7:00PM. A quorum was in attendance to vote on all Articles in Warrant. Tellers appointed for the meeting were: Barbara Hall, Jane Keegan, Dan Deveau, Dave Moriarty, Ken Redding, Henry Kosiba and Christine Horwath and Bob Pennell as Head Teller. Ernest Esposito was the Time Keeper.

The Meeting started with the Pledge of Allegiance to the Flag, followed by introductions of the new Town Accountant Robert Beaudoin and the Town Treasurer/Collector David Genereux. The Moderator had opening comments and read the standing rules of the Meeting. He also thanked Joe Zeneski and Howard Fortner Jr. for their service to the Finance Committee. The Moderator appointed Peter Demers and Mark Andrews as new members to the Finance Committee.

ARTICLE 1: REPORTS

To hear the report of any outstanding committee and act thereon.

SPONSOR: Board of Selectmen

A report was given by Jim Dwyer Chairman, ByLaw Review Committee

ARTICLE 2: COMPENSATING BALANCE AGREEMENTS

To see if the Town will vote to reauthorize the Treasurer/Collector to enter into compensating balance agreements pursuant to GLc.44, §53F, or take any other action related thereto.

SPONSOR: Town Manager *[To pass-over this article]*

❖ **No motion therefore no action**

ARTICLE 3: PRIOR YEAR BILLS

To see if the Town will vote to raise and appropriate, or transfer from available funds such sums as required to pay prior fiscal year's bill(s), or take any other action related thereto.

SPONSOR: Town Manager

MOTION: Move that the following sums be transferred from Free Cash and appropriated to the following accounts for payment of the following prior FY unpaid bills:

| <u>AMOUNT</u> | <u>FROM</u> | <u>TO AND FOR</u> |
|---------------|-------------|---|
| \$325.00 | Free Cash | Computer System Contract Services, Unifund, LLC |

- **Town Meeting Action: Moderator Declared 4/5th Passed**

ARTICLE 4: FY06 INTER/INTRA DEPARTMENTAL TRANSFERS

To see if the Town will vote to transfer from available funds a sum of money to balance certain line items within the FY06 budget approved under Article 4 of the May 10, 2005, Annual Town Meeting, or take any other action relative thereto.

SPONSOR: Town Manager

MOTION: Move that the town vote to transfer and to appropriate the amounts as stated in the following chart for any purpose for which funds may be expended from the latter accounts, each item being considered a separate appropriation for FY06

| <u>AMOUNT</u> | <u>FROM</u> | <u>TO AND FOR</u> |
|---------------|-----------------------------|------------------------------------|
| \$3,000 | TM/BOS Contractual Services | Treas/Coll/Clerk Salaries |
| \$5,500 | TM/BOS Contractual Services | Treas/Coll Expenses |
| \$ 354 | Computer Lease/Purchase | Computer System Contract Purchases |

- **Town Meeting Action: Moderator Declared Unanimous Passed**

ARTICLE 5: APPROPRIATIONS FOR COLLECTIVE BARGAINING AGREEMENT(S)

To see if the Town will raise and appropriate and/or appropriate and/or transfer from available funds a sum of money to fund salary increases and other cost-items resulting from potential contract settlements with union personnel, or take any other action relative thereto.

SPONSOR: Town Manager

Motion #1: Move that the town vote to transfer and to appropriate the sum of \$101,238 from Free Cash to the miscellaneous FY06 salary and expense accounts, the allocation of amounts to be transferred to each such account to be determined by the Town Accountant, for the purpose of funding the cost items of a collective bargaining agreement with a term beginning July 1, 2005 and expiring June 30, 2008, between the Town and the Uxbridge Teachers Association, Unit A, as exclusive bargaining representative of the bargaining unit.

- **Town Meeting Action: Moderator Declared Passed Less One**

Motion #2: Move that the town vote to transfer and to appropriate the sum of \$5,848 from Free Cash and \$4,649 from the Ambulance Enterprise Fund Retained Earnings to the miscellaneous FY06 salary and expense accounts; the allocation of amounts to be transferred to each such account to be determined by the Town Accountant, for the purpose of funding the cost items and implementing the terms of a collective bargaining agreement with a term beginning July 1, 2005 and expiring June 30, 2008, between the Town and the Uxbridge Professional Fire Fighters/EMTs Association ("UPFFA"), as exclusive bargaining representative of the bargaining unit.

- **Town Meeting Action: Moderator Declared Unanimous Passed**

Motion #3: Move that the town vote to transfer and to appropriate the sum of \$9,600 from Free Cash, \$3,800 from the Sewer Enterprise Fund Retained Earnings, \$4,200 from the Water Enterprise Fund Retained Earnings to the FY06 miscellaneous salary and expense accounts, the allocation of amounts to be transferred to each such account to be determined by the Town Accountant, for the purpose of funding the cost items and implementing the terms of a collective bargaining agreement with a term beginning July 1, 2005 and expiring June 30, 2006, between the Town and the American Federation of State, County, and Municipal Employees (AFSCME), AFL-CIO, Local 1709 Council 93 as exclusive bargaining representative of the DPW bargaining unit.

- **Town Meeting Action: Moderator Declared Unanimous Passed**

ARTICLE 6: APPROPRIATIONS FOR COMPENSATION PLAN FOR NONCONTRACTUAL EMPLOYEES

To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to fund non-union personnel salary increases, or take any other action related thereto.

SPONSOR: Town Manager *[To pass-over this article]*

❖ **No motion therefore no action**

ARTICLE 7: TOWN BUDGET

To see if the Town will vote to fix compensation of all elected officials of the town, provide for a reserve fund, determine sums to be raised and appropriated, including those from available funds, in order to defray expenses including debt and interest for fiscal year 2007 (FY07) – approve the budget, or take any other action related thereto.

SPONSOR: Town Manager

MOTION: Move that amounts of money set forth in the columns headed FY 2007 Finance Committee Recommendation in the attached Budget Report prepared by the Town Manager for recommendation at the Annual Town Meeting on May 9, 2006, as most recently revised, except for those items which are covered by other articles, be appropriated for the several purposes therein itemized, \$479,118 to be transferred from Free Cash, and the balance to be raised by taxation and transferred from revenue funds, each item being considered a separate appropriation.

| | A | B | C | H | I | J | K | L | M |
|----|----------------------------|---------------------|-------------------------|------------|------------------|-------------|--------------|------------|---------|
| 1 | | | | | | | | | |
| 2 | <i>Final 5/03/06</i> | | | | 5/05;11/05; 3/06 | FY07 Budget | FY07 | FY 07 | % |
| 3 | Article 7 | | | FY05 | FY06 | Department | Town Manager | Fin Com | Chng |
| 4 | | | | Budget | Budget | Requests | Rec | Rec | |
| 5 | General Government: | | | | | | | | |
| 6 | 114100 | Moderator | Expense | \$ 100 | \$ 100 | \$ 100 | \$ 100 | \$ 100 | 0.00% |
| 7 | | | | | | | | | |
| 8 | 122100 | Selectmen/Manager | Salaries | \$ 194,615 | \$ 196,104 | \$ 175,514 | \$ 175,514 | \$ 175,514 | |
| 9 | 122200 | Selectmen/Manager | Expenses | \$ 29,420 | \$ 73,440 | \$ 30,795 | \$ 30,795 | \$ 30,795 | |
| 10 | 122500 | Selectmen/Manager | Capital/Special Expense | \$ 23,000 | \$ 20,000 | \$ 15,000 | \$ 15,000 | \$ 15,000 | |
| 11 | | | Subtotal: | \$ 247,035 | \$ 289,544 | \$ 221,309 | \$ 221,309 | \$ 221,309 | -23.57% |
| 12 | | | | | | | | | |
| 13 | 131100 | Finance Committee | Salaries | \$ 750 | \$ 750 | \$ 750 | \$ 750 | \$ 750 | |
| 14 | 131200 | Finance Committee | Expenses | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | |
| 15 | 131730 | Finance Committee | Reserve Fund | \$ 65,130 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | |
| 16 | | *net of transfers | Subtotal: | \$ 66,880 | \$ 101,750 | \$ 101,750 | \$ 101,750 | \$ 101,750 | 0.00% |
| 17 | | | | | | | | | |
| 18 | 135100 | Town Accountant | Salaries | \$ 62,281 | \$ 63,205 | \$ 75,354 | \$ 83,390 | \$ 83,390 | |
| 19 | 135200 | Town Accountant | Expenses | \$ 2,110 | \$ 2,435 | \$ 2,435 | \$ 2,435 | \$ 2,435 | |
| 20 | | | Subtotal: | \$ 64,391 | \$ 65,640 | \$ 77,789 | \$ 85,825 | \$ 85,825 | 30.75% |
| 21 | | | | | | | | | |
| 22 | 136200 | Town Audit | Expenses | \$ 22,300 | \$ 22,300 | \$ 23,000 | \$ 23,000 | \$ 23,000 | 3.14% |
| 23 | | | | | | | | | |
| 24 | 141100 | Assessors | Salaries | \$ 98,305 | \$ 98,305 | \$ 98,305 | \$ 105,543 | \$ 105,543 | |
| 25 | 141200 | Assessors | Expenses | \$ 11,375 | \$ 12,350 | \$ 13,900 | \$ 13,900 | \$ 13,900 | |
| 26 | 141500 | Assessors | Capital/Special Expense | \$ - | \$ 20,000 | \$ 15,000 | \$ 15,000 | \$ 15,000 | |
| 27 | | | Subtotal: | \$ 109,680 | \$ 130,655 | \$ 127,205 | \$ 134,443 | \$ 134,443 | 2.90% |
| 28 | | | | | | | | | |
| 29 | 145100 | Treasurer/Collector | Salaries | \$ 177,912 | \$ 161,779 | \$ 178,279 | \$ 185,719 | \$ 185,719 | |
| 30 | 145200 | Treasurer/Collector | Expenses | \$ 66,040 | \$ 66,040 | \$ 66,040 | \$ 66,040 | \$ 66,040 | |
| 31 | | | Subtotal: | \$ 243,952 | \$ 227,819 | \$ 244,319 | \$ 251,759 | \$ 251,759 | 10.51% |
| 32 | | | | | | | | | |
| 33 | 151200 | Town Counsel | Expenses | \$ 80,000 | \$ 115,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | |
| 34 | 151500 | Town Counsel | Labor Relations | \$ 20,000 | \$ 10,000 | \$ - | \$ - | \$ - | |
| 35 | | | Subtotal: | \$ 100,000 | \$ 125,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | -20.00% |
| 36 | | | | | | | | | |
| 37 | 155200 | Computer | Expenses | \$ 32,000 | \$ 32,000 | \$ 36,500 | \$ 36,500 | \$ 36,500 | |
| 38 | 155500 | Computer | Manager | \$ - | \$ - | \$ 50,000 | \$ - | \$ - | |
| 39 | 155800 | Computer | Lease/Purchase | \$ 24,000 | \$ 24,000 | \$ 23,500 | \$ 23,500 | \$ 23,500 | |
| 40 | | | Subtotal: | \$ 56,000 | \$ 56,000 | \$ 110,000 | \$ 60,000 | \$ 60,000 | 7.14% |
| 41 | | | | | | | | | |
| 42 | 158200 | Tax Title | Expenses | \$ - | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | 0.00% |
| 43 | | | | | | | | | |
| 44 | 161100 | Town Clerk | Salaries | \$ 70,024 | \$ 71,704 | \$ 83,595 | \$ 89,182 | \$ 89,182 | |
| 45 | 161200 | Town Clerk | Expenses | \$ 5,000 | \$ 7,100 | \$ 7,100 | \$ 7,100 | \$ 7,100 | |
| 46 | | | Subtotal: | \$ 75,024 | \$ 78,804 | \$ 90,695 | \$ 96,282 | \$ 96,282 | 22.18% |

| | | | | | | | | | |
|-----|----------------|------------------------------|------------------------------|--------------|------------------|--------------|--------------|--------------|---------|
| | A | B | C | H | I | J | K | L | M |
| 2 | Final 5/03/06 | | | | 5/05;11/05; 3/06 | FY07 Budget | FY07 | FY 07 | % |
| 3 | Article 7 | | | FY05 | FY06 | Department | Town Manager | Fin Com | Chng |
| 4 | | | | Budget | Budget | Requests | Rec | Rec | |
| | A | B | C | H | I | J | K | L | M |
| 47 | | | | | | | | | |
| 48 | 162100 | Election/Registration | Salaries | \$ 800 | \$ 6,400 | \$ 1,000 | \$ 1,000 | \$ 1,000 | |
| 49 | 162200 | Election/Registration | Expenses | \$ 21,900 | \$ 25,500 | \$ 44,900 | \$ 44,900 | \$ 44,900 | |
| 50 | | | Subtotal: | \$ 22,700 | \$ 31,900 | \$ 45,900 | \$ 45,900 | \$ 45,900 | 43.89% |
| 51 | | | | | | | | | |
| 52 | 165200 | Charter Commission | Report | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| 53 | | | | | | | | | |
| 54 | 171100 | Conservation | Salaries | \$ 37,492 | \$ 37,492 | \$ 37,492 | \$ 40,000 | \$ 40,000 | |
| 55 | 171200 | Conservation | Expenses | \$ 1,940 | \$ 1,940 | \$ 4,050 | \$ 4,050 | \$ 4,050 | |
| 56 | | | Subtotal: | \$ 39,432 | \$ 39,432 | \$ 41,542 | \$ 44,050 | \$ 44,050 | 11.71% |
| 57 | | | | | | | | | |
| 58 | 175100 | Planning Board | Salaries | \$ 53,560 | \$ 53,560 | \$ 83,221 | \$ 85,899 | \$ 85,899 | |
| 59 | 175200 | Planning Board | Expenses | \$ 6,600 | \$ 5,800 | \$ 8,600 | \$ 8,600 | \$ 8,600 | |
| 60 | 175500 | Planning Board | CMRPC | \$ 2,376 | \$ 2,436 | \$ 2,500 | \$ 2,500 | \$ 2,500 | |
| 61 | | | Subtotal: | \$ 62,536 | \$ 61,796 | \$ 94,321 | \$ 96,999 | \$ 96,999 | 56.97% |
| 62 | | | | | | | | | |
| 63 | | | | | | | | | |
| 64 | 176100 | Zoning Board | Salaries | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 65 | 176200 | Zoning Board | Expenses | \$ 3,300 | \$ 3,300 | \$ 3,000 | \$ 3,000 | \$ 3,000 | -9.09% |
| 66 | | | | | | | | | |
| 67 | 181200 | Industrial Dev | Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| 68 | | | | | | | | | |
| 69 | 191100 | Town Hall Janitor | Salaries | \$ 13,380 | \$ 13,330 | \$ 13,330 | \$ 13,330 | \$ 13,330 | |
| 70 | 192100 | Town Hall | Expenses | \$ 53,730 | \$ 44,200 | \$ 62,273 | \$ 62,273 | \$ 62,273 | |
| 71 | 192500 | ADA | Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 72 | | | Subtotal: | \$ 67,110 | \$ 57,530 | \$ 75,603 | \$ 75,603 | \$ 75,603 | 31.41% |
| 73 | | | | | | | | | |
| 74 | 196200 | Town Hall Reports | Expenses | \$ 3,960 | \$ 3,960 | \$ 4,000 | \$ 4,000 | \$ 4,000 | 1.01% |
| 75 | | | | | | | | | |
| 76 | 198200 | Blanchard School | Expenses | \$ - | \$ 47,000 | \$ 16,250 | \$ 16,250 | \$ 16,250 | -65.43% |
| 77 | | | | | | | | | |
| 78 | 199200 | Lighting U.S. Flag/Common | Expenses | \$ 600 | \$ 800 | \$ 800 | \$ 800 | \$ 800 | 0.00% |
| 79 | | | | | | | | | |
| 80 | | Subtotal General Government: | | \$ 1,185,000 | \$ 1,363,330 | \$ 1,397,583 | \$ 1,381,070 | \$ 1,381,070 | 1.30% |
| 81 | | | | | | | | | |
| 82 | Article 7 | | | | | | | | |
| 83 | Public Safety: | | | | | | | | |
| 84 | 210100 | Police | Salaries | \$ 1,229,877 | \$ 1,256,770 | \$ 1,374,927 | \$ 1,349,440 | \$ 1,349,440 | |
| 85 | 210200 | Police | Expenses | \$ 95,231 | \$ 107,149 | \$ 129,810 | \$ 129,810 | \$ 129,810 | |
| 86 | 210500 | Police | Cruisers | \$ - | \$ 101,000 | \$ 77,000 | \$ 25,666 | \$ 25,666 | |
| 87 | 210500 | Police | Police Station Support Cable | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 88 | | | Subtotal: | \$ 1,325,108 | \$ 1,464,919 | \$ 1,581,737 | \$ 1,504,916 | \$ 1,504,916 | 2.73% |
| 89 | | | | | | | | | |
| 90 | 220100 | Fire | Salaries | \$ 336,727 | \$ 354,791 | \$ 381,051 | \$ 425,110 | \$ 425,110 | 19.82% |
| 91 | 220200 | Fire | Expenses | \$ 51,175 | \$ 62,500 | \$ 71,275 | \$ 71,275 | \$ 71,275 | |
| 92 | 220500 | Fire | Misc. Equip Upgrade | | | | | | |
| 93 | 220500 | Fire | Turnout Gear | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 94 | 220500 | Fire | Fire Truck Lease | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 95 | 220500 | Fire | Fire Station Exhaust | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 96 | 220500 | Fire | FY01 Firefighter/EMT Salary | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 97 | 221000 | Forest Fire | | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | |
| 98 | 220800 | Fire Equipment | Vehicles/Special Outlay | | \$ 35,000 | \$ 90,000 | \$ 10,000 | \$ 10,000 | |
| 99 | | | Subtotal: | \$ 392,902 | \$ 457,291 | \$ 547,326 | \$ 511,385 | \$ 511,385 | 11.83% |
| 100 | | | | | | | | | |
| 101 | 241100 | Building | Salaries | \$ 26,000 | \$ 26,000 | \$ 72,942 | \$ 72,942 | \$ 72,942 | |
| 102 | 241200 | Building | Expenses | \$ 4,740 | \$ 4,740 | \$ 19,500 | \$ 4,740 | \$ 4,740 | |
| 103 | | | Subtotal: | \$ 30,740 | \$ 30,740 | \$ 92,442 | \$ 77,682 | \$ 77,682 | 152.71% |
| 104 | | | | | | | | | |
| 105 | 243100 | Plumbing | Salaries | \$ 16,000 | \$ 16,000 | \$ 16,000 | \$ 16,000 | \$ 16,000 | |
| 106 | 243200 | Plumbing | Expenses | \$ 1,400 | \$ 1,755 | \$ 2,325 | \$ 2,325 | \$ 2,325 | |
| 107 | | | Subtotal: | \$ 17,400 | \$ 17,755 | \$ 18,325 | \$ 18,325 | \$ 18,325 | 3.21% |
| 108 | | | | | | | | | |

| | A | B | C | H | I | J | K | L | M |
|-----|--------------------|-----------------------------|----------------------------|---------------|------------------|---------------|---------------|---------------|---------|
| 2 | Final 5/03/06 | | | | 5/05;11/05; 3/06 | FY07 Budget | FY07 | FY 07 | % |
| 3 | Article 7 | | | FY05 | FY06 | Department | Town Manager | Fin Com | Chng |
| 4 | | | | Budget | Budget | Requests | Rec | Rec | |
| | A | B | C | H | I | J | K | L | M |
| 109 | 244100 | Weights/Measures | Salaries | | | | | | |
| 110 | 244200 | Weights/Measures | Expenses | \$ 3,750 | \$ 3,750 | \$ 3,750 | \$ 3,750 | \$ 3,750 | |
| 111 | | | Subtotal: | \$ 3,750 | \$ 3,750 | \$ 3,750 | \$ 3,750 | \$ 3,750 | 0.00% |
| 112 | | | | | | | | | |
| 113 | 245100 | Wiring | Salaries | \$ 16,000 | \$ 16,000 | \$ 16,000 | \$ 16,000 | \$ 16,000 | |
| 114 | 245200 | Wiring | Expenses | \$ 1,400 | \$ 1,900 | \$ 2,325 | \$ 2,325 | \$ 2,325 | |
| 115 | | | Subtotal: | \$ 17,400 | \$ 17,900 | \$ 18,325 | \$ 18,325 | \$ 18,325 | 2.37% |
| 116 | | | | | | | | | |
| 117 | 291200 | Local Emergency Mgmt Agency | | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | 0.00% |
| 118 | | | | | | | | | |
| 119 | 292100 | Animal Control | Salaries | \$ 15,600 | \$ 14,100 | \$ 14,100 | \$ 14,100 | \$ 14,100 | |
| 120 | 292200 | Animal Control | Expenses | \$ 5,684 | \$ 5,300 | \$ 5,300 | \$ 5,300 | \$ 5,300 | |
| 121 | | | Subtotal: | \$ 21,284 | \$ 19,400 | \$ 19,400 | \$ 19,400 | \$ 19,400 | 0.00% |
| 122 | | | | | | | | | |
| 123 | 294100 | Tree Warden | Salaries | \$ 450 | \$ 450 | \$ 450 | \$ 450 | \$ 450 | |
| 124 | 294200 | Tree Warden | Expenses | \$ 4,900 | \$ 4,900 | \$ 4,900 | \$ 4,900 | \$ 4,900 | |
| 125 | | | Subtotal: | \$ 5,350 | \$ 5,350 | \$ 5,350 | \$ 5,350 | \$ 5,350 | 0.00% |
| 126 | | | | | | | | | |
| 127 | | Subtotal Public Safety: | | \$ 1,814,934 | \$ 2,018,105 | \$ 2,287,655 | \$ 2,160,133 | \$ 2,160,133 | 7.04% |
| 128 | | | | | | | | | |
| 129 | School : | School | Salaries | | | \$ 15,090,062 | \$ 14,448,177 | \$ 14,448,177 | |
| 156 | 300000 | | Expenses | | | \$ 2,774,538 | \$ 2,666,660 | \$ 2,666,660 | |
| 157 | | Subtotal School: | | \$ 15,118,878 | \$ 15,892,607 | \$ 17,864,600 | \$ 17,114,837 | \$ 17,114,837 | 7.69% |
| 158 | | | | | | | | | |
| 159 | Bus Transportation | | | | | | | | |
| 160 | 304200 | | | \$ 988,646 | \$ 967,020 | \$ 1,257,126 | \$ 1,160,424 | \$ 1,160,424 | 20.00% |
| 161 | | | | | | | | | |
| 162 | Regional School: | | | | | | | | |
| 163 | | Operating | | \$ 1,114,535 | \$ 1,231,558 | \$ 1,381,272 | \$ 1,381,272 | \$ 1,381,272 | |
| 164 | | Non Operational Debt | | \$ 141,316 | \$ 89,243 | \$ 101,575 | \$ 101,575 | \$ 101,575 | |
| 165 | 301600 | Subtotal Regional: | | \$ 1,255,851 | \$ 1,320,801 | \$ 1,482,847 | \$ 1,482,847 | \$ 1,482,847 | 12.27% |
| 166 | | | | | | | | | |
| 167 | Article 7 | | | | | | | | |
| 168 | Public Works: | | | | | | | | |
| 169 | 411100 | DPW Engineering | Salaries | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | 0.00% |
| 170 | | | | | | | | | |
| 171 | 421100 | DPW Admin | Salaries | \$ 49,100 | \$ 49,000 | \$ 49,000 | \$ 54,261 | \$ 54,261 | |
| 172 | 421200 | DPW Admin | Expenses | \$ 78,925 | \$ 91,935 | \$ 117,874 | \$ 117,874 | \$ 117,874 | |
| 173 | | | Subtotal: | \$ 128,025 | \$ 140,935 | \$ 166,874 | \$ 172,135 | \$ 172,135 | 22.14% |
| 174 | | | | | | | | | |
| 175 | 422100 | Highway | Salaries | \$ 305,750 | \$ 377,282 | \$ 380,714 | \$ 385,701 | \$ 385,701 | |
| 176 | 422200 | Highway | Expenses | \$ 159,460 | \$ 256,160 | \$ 194,775 | \$ 194,775 | \$ 194,775 | |
| 177 | 422500 | Highway | Road Improvement | \$ 73,000 | \$ 73,000 | \$ 215,000 | \$ 73,000 | \$ 73,000 | |
| 178 | 422500 | Highway | Stormwater Phase II | \$ - | \$ 100,000 | \$ - | \$ - | \$ - | |
| 179 | 422500 | Highway | Special Outlay | \$ 19,000 | \$ - | \$ 18,000 | \$ 18,000 | \$ 18,000 | |
| 180 | 422500 | Highway | Equipment Replacement | \$ - | \$ 15,000 | \$ - | \$ - | \$ - | |
| 181 | | | Subtotal: | \$ 557,210 | \$ 821,442 | \$ 808,489 | \$ 671,476 | \$ 671,476 | -18.26% |
| 182 | | | | | | | | | |
| 183 | 423100 | Snow/Ice | Salaries | \$ 80,000 | \$ 80,000 | \$ 80,000 | \$ 80,000 | \$ 80,000 | |
| 184 | 423200 | Snow/Ice | Expenses | \$ 160,000 | \$ 160,000 | \$ 160,000 | \$ 160,000 | \$ 160,000 | |
| 185 | 423500 | Snow/Ice | Snow Damage Repair Expense | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | |
| 186 | | | Subtotal: | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | 0.00% |
| 187 | | | | | | | | | |
| 188 | 424200 | Street lighting | Expenses | \$ 41,200 | \$ 41,200 | \$ 43,260 | \$ 43,260 | \$ 43,260 | 5.00% |
| 189 | | | | | | | | | |
| 190 | 433200 | Landfill | Expenses | \$ 10,300 | \$ 14,700 | \$ 13,700 | \$ 13,700 | \$ 13,700 | -6.80% |
| 191 | | | | | | | | | |
| 192 | 490200 | School Maintenance | Expenses | \$ 8,000 | \$ 8,000 | \$ 8,000 | \$ 8,000 | \$ 8,000 | 0.00% |
| 193 | | | | | | | | | |
| 194 | | Subtotal Public Works: | | \$ 1,024,735 | \$ 1,306,277 | \$ 1,320,323 | \$ 1,188,571 | \$ 1,188,571 | -9.01% |
| 195 | | | | | | | | | |

| | A | B | C | H | I | J | K | L | M |
|-----|-------------------------------------|--|--------------------------|---------------|----------------------|---------------|---------------|---------------|----------|
| 2 | Final 5/03/06 | | | | 5/05;11/05; 3/06 | FY07 Budget | FY07 | FY 07 | % |
| 3 | Article 7 | | | FY05 | FY06 | Department | Town Manager | Fin Com | Chng |
| 4 | | | | Budget | Budget | Requests | Rec | Rec | |
| | A | B | C | H | I | J | K | L | M |
| 196 | Human Services/Culture & Recreation | | | | | | | | |
| 197 | 510100 | Board of Health | Salaries | \$ 27,000 | \$ 33,879 | \$ 34,340 | \$ 64,390 | \$ 64,390 | |
| 198 | 510100 | Board of Health Barn and Anim | Salaries | \$ - | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 | |
| 199 | 510200 | Board of Health | Expenses | \$ 6,450 | \$ 13,800 | \$ 6,670 | \$ 6,670 | \$ 6,670 | |
| 200 | 510500 | Board of Health | Capital/Special Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 201 | 519200 | Board of Health/Inspection | Expenses | \$ 13,950 | \$ 13,950 | \$ 48,880 | \$ - | \$ - | |
| 202 | 522200 | Nursing Services | Expenses | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | |
| 203 | | | Subtotal: | \$ 52,400 | \$ 68,129 | \$ 96,390 | \$ 77,560 | \$ 77,560 | 13.84% |
| 204 | | | | | | | | | |
| 205 | 541100 | Council on Aging | Salaries | \$ 68,106 | \$ 67,254 | \$ 80,549 | \$ 88,116 | \$ 88,116 | |
| 206 | 541200 | Council on Aging | Expenses | \$ 8,600 | \$ 10,694 | \$ 11,911 | \$ 11,911 | \$ 11,911 | |
| 207 | 541500 | Council on Aging | Elderly Home Care | \$ 1,432 | \$ 1,432 | \$ 1,432 | \$ 1,432 | \$ 1,432 | |
| 208 | | | Subtotal: | \$ 78,138 | \$ 79,380 | \$ 93,892 | \$ 101,459 | \$ 101,459 | 27.81% |
| 209 | | | | | | | | | |
| 210 | 543100 | Veteran's | Salaries | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 211 | 543200 | Veteran's | Expenses | \$ 15,000 | \$ 17,170 | \$ 17,966 | \$ 17,966 | \$ 17,966 | |
| 212 | 543543 | Veteran's | Benefits | \$ 25,000 | \$ 25,000 | \$ 29,000 | \$ 29,000 | \$ 29,000 | |
| 213 | 543500 | Veteran's | Capital/Special Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 214 | | | Subtotal: | \$ 40,000 | \$ 42,170 | \$ 46,966 | \$ 46,966 | \$ 46,966 | 11.37% |
| 215 | | | | | | | | | |
| 216 | 610100 | Library | Salaries | \$ 210,970 | \$ 210,175 | \$ 217,692 | \$ 214,198 | \$ 214,198 | |
| 217 | 610200 | Library | Expenses | \$ 56,126 | \$ 84,450 | \$ 118,050 | \$ 95,050 | \$ 95,050 | |
| 218 | | | Subtotal: | \$ 267,096 | \$ 294,625 | \$ 335,742 | \$ 309,248 | \$ 309,248 | 4.96% |
| 219 | | | | | | | | | |
| 220 | 620200 | Pout Pond | Expenses | \$ 580 | \$ 580 | \$ 580 | \$ 580 | \$ 580 | 0.00% |
| 221 | | | | | | | | | |
| 222 | 630200 | Recreation | Expenses | \$ 5,550 | \$ 7,390 | \$ 9,950 | \$ 9,950 | \$ 9,950 | |
| 223 | 620500 | Recreation | Capital/Special Expenses | \$ 5,200 | \$ 5,200 | \$ 98,000 | \$ 15,000 | \$ 15,000 | |
| 224 | | | Subtotal: | \$ 10,750 | \$ 12,590 | \$ 107,950 | \$ 24,950 | \$ 24,950 | 98.17% |
| 225 | | | | | | | | | |
| 226 | 650100 | Parks | Salaries | \$ - | \$ 101,002 | \$ 101,002 | \$ 101,002 | \$ 101,002 | |
| 227 | 650200 | Parks | Expenses | \$ 88,650 | \$ 61,725 | \$ 63,228 | \$ 63,228 | \$ 63,228 | |
| 228 | | | Subtotal: | \$ 88,650 | \$ 162,727 | \$ 164,230 | \$ 164,230 | \$ 164,230 | 0.92% |
| 229 | | | | | | | | | |
| 230 | 660200 | Celebrations | Expenses | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ - | \$ - | -100.00% |
| 231 | | | | | | | | | |
| 232 | 691200 | Historical | Expenses | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | 0.00% |
| 233 | | | | | | | | | |
| 234 | | Subtotal Health Services/Culture & Recreation: | | \$ 541,614 | \$ 664,201 | \$ 849,750 | \$ 727,993 | \$ 727,993 | 9.60% |
| | A | B | C | H | I | J | K | L | M |
| 236 | Debt, Insurance & Other: | | | | | | | | |
| 237 | 710700 | Debt | | \$ 3,017,000 | \$ 2,975,000 | \$ 2,672,208 | \$ 2,672,208 | \$ 2,672,208 | |
| 238 | 810600 | Assessments including School Choice | | \$ 1,118,420 | included in revenue | | | | |
| 239 | 911700 | County Retirement | | \$ 582,007 | \$ 700,821 | \$ 832,379 | \$ 832,379 | \$ 832,379 | |
| 240 | 914700 | Health Insurance | | \$ 2,693,832 | \$ 2,655,000 | \$ 3,285,625 | \$ 3,285,625 | \$ 3,285,625 | 23.75% |
| 241 | | Medicare Insurance | | | \$ 230,000 | \$ 230,000 | \$ 230,000 | \$ 230,000 | |
| 242 | 915700 | Retire Sick Leave | | \$ 20,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | |
| 243 | 945700 | Property & Liability | | \$ 143,685 | \$ 150,000 | \$ 165,000 | \$ 165,000 | \$ 165,000 | |
| 244 | 990908 | Workers Compensation Fund | | \$ 83,000 | \$ 65,000 | \$ 65,000 | \$ 65,000 | \$ 65,000 | |
| 245 | 990911 | Unemployment Fund | | \$ 15,000 | \$ - | \$ 15,000 | \$ 15,000 | \$ 15,000 | |
| 246 | 941760 | Court Judgment | | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 247 | 990904 | Stabilization | | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 248 | 990914 | Transfer to Capital Improve Trust Fund | | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 249 | 990906 | Transfer to Water Fund | | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 250 | | Transfer to Equip Replace Stab. | | \$ 87,554 | \$ - | \$ - | \$ - | \$ - | |
| 251 | | Transfer to School/Twn Maintenance Stabilization | | \$ 95,136 | \$ - | \$ - | \$ - | \$ - | |
| 252 | | School/Town Building Maintenance | | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | |
| 253 | | Misc Capital Improvements | | \$ - | \$ 57,884 | \$ - | \$ - | \$ - | |
| 254 | | Energy Fund 03/06 Art 10 | | | \$ 320,000 | | | | |
| 255 | | | | | | | | | |
| 256 | | | | | | | | | |
| 257 | | | | | | | | | |
| 258 | | | | | | | | | |
| 259 | | | | | | | | | |
| 260 | | | | | | | | | |
| 261 | | Capital Program | | | | | | | |
| 262 | | Subtotal Debt, Insurance & Other: | | \$ 8,055,634 | \$ 7,356,705 | \$ 7,468,212 | \$ 7,468,212 | \$ 7,468,212 | 1.52% |
| 263 | | | | | | | | | |
| 264 | | | Total: | \$ 29,985,292 | \$ 30,889,046 | \$ 33,928,096 | \$ 32,684,087 | \$ 32,684,087 | 5.81% |
| 265 | | NOTE: * Salary Line Items Include Compensation Adjustments | | | | | | | |
| 266 | | | | | not incl entrp funds | | | | |

- Total budget being voted on \$32,684,087.00
- **Town Meeting Action: Moderator Declared Simple Majority Passed**

ARTICLE 8: TAX RECAP ADJUSTMENT

To see if the Town will vote to transfer \$154,312.50 out of stabilization to offset the FY2007 tax rate.

SPONSOR: Assessor

MOTION: Move that the Town transfer \$154,312.50 from the Stabilization Fund Account to offset the FY2007 tax rate for the purpose of addressing a prior (FY05) debt excluded refund.

- **Town Meeting Action: Moderator Declared 2/3rd Passed**

ARTICLE 9: SEWER DEPARTMENT BUDGET (ENTERPRISE FUND)

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, or otherwise provide a sum or sums of money for the salaries, expenses and debt service of the Sewer Department Enterprise Fund for the ensuing fiscal year, such sums of money to be offset by revenues of the Sewer Department Enterprise Fund received during fiscal year 2007. Said sum to be spent under the direction of the Superintendent of Public Works, or take any other action related thereto.

SPONSOR: Board of Selectmen

MOTION: Move that the sums set forth in the last column below ("FY07 Town Manager Proposed"), up to and including the line entitled "Total", be appropriated to the FY07 Sewer (Wastewater) Department Enterprise Fund Account to be expended for the respective purposes set forth in the third column, each item being considered a separate appropriation.

| Sewer (Wastewater) Enterprise Fund Budget: | | | FY06 Budget | FY07 Department Requests | FY07 Town Manager Proposed |
|--|------------|-----------------------|--------------|--------------------------|----------------------------|
| 440100 | Wastewater | Salaries | \$286,000.00 | \$287,000.00 | \$ 287,814.00 |
| 440200 | Wastewater | Health Insurance | \$ 32,822.00 | \$ 36,061.00 | \$ 36,061.00 |
| 440200 | Wastewater | Regional Retirement | \$ 15,641.00 | \$ 19,632.00 | \$ 19,632.00 |
| 440200 | Wastewater | Expenses | \$322,549.00 | \$484,121.00 | \$ 484,121.00 |
| 440700 | Wastewater | Debt | \$ 80,290.00 | \$89,178.00 | \$ 89,178.00 |
| 440500 | Wastewater | Equipment Replacement | \$ 38,000.00 | \$ 0 | \$ 0 |
| Total: | | | \$775,302.00 | \$915,992.00 | \$ 916,806.00 |

\$ 916,806 to come from enterprise revenues.

- **Town Meeting Action: Moderator Declared Unanimous Passed**

ARTICLE 10: WATER DEPARTMENT BUDGET (ENTERPRISE FUND)

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, or otherwise provide a sum or sums of money for the salaries, expenses and debt service of the Water Department Enterprise Fund for the ensuing fiscal year, such sums of money to be offset by revenues of the Water Department Enterprise Fund received during fiscal year 2007. Said sum to be spent under the direction of the Superintendent of Public Works, or take any other action related thereto.

SPONSOR: Board of Selectmen

MOTION: Move that the sums set forth in the last column below ("FY07 Town Manager Proposed"), up to and including the line entitled "Total", be appropriated to the FY07 Water Department Enterprise Fund Account to be expended for the respective purposes set forth in the third column, each item being considered a separate appropriation.

| Water Enterprise Fund Budget: | | | FY06 Budget | FY07 Department Requests | FY07 Town Manager Proposed |
|-------------------------------|-------|--------------------------|--------------|--------------------------------|----------------------------------|
| 450100 | Water | Salaries | \$292,000.00 | \$306,500.00 | \$ 307,315.00 |
| 450200 | Water | Health Insurance | \$ 31,645.00 | \$ 36,584.00 | \$ 36,584.00 |
| 450200 | Water | Regional Retirement | \$ 16,799.00 | \$ 19,632.00 | \$ 19,632.00 |
| 450200 | Water | Expenses | \$254,478.00 | \$285,650.00 | \$ 285,650.00 |
| 450700 | Water | Debt | \$140,147.00 | \$135,730.00 | \$ 135,730.00 |
| 450500 | Water | Equipment Replacement | \$ - | \$ - | \$ - |
| Total: | | | \$735,069.00 | \$784,096.00 | \$ 784,911.00 |

\$784,911 to come from enterprise revenues.

- **Town Meeting Action: Moderator Declared Unanimous Passed**

ARTICLE 11: AMBULANCE DIVISION BUDGET (ENTERPRISE FUND)

To see if the Town will vote to raise and appropriate, and/or transfer from available funds, or otherwise provide a sum or sums of money for the salaries and expenses of the Ambulance Division Enterprise Fund for the ensuing fiscal year, such sums of money to be offset by revenues of the Ambulance Division received during fiscal year 2007. Said sum to be spent under the direction of the Fire Chief, or take any other action related thereto.

SPONSOR: Town Manager

MOTION: Move that the sums set forth in the last column below ("FY07 Town Manager Proposed"), up to and including the line entitled "Total", be appropriated to the FY07 Ambulance Division Enterprise Fund Account to be expended for the respective purposes set forth in the third column, each item being considered a separate appropriation.

| Ambulance Enterprise Fund Budget: | | | | FY06 Budget | FY07 Department Requests | FY07 Town Manager Proposed |
|-----------------------------------|-----------|---------------------|--|--------------|--------------------------------|----------------------------------|
| 231100 | Ambulance | Salaries | | \$297,021.00 | \$311,107.00 | \$ 342,039.00 |
| 231200 | Ambulance | Health Insurance | | \$ 30,574.00 | \$ 46,048.00 | \$ 46,048.00 |
| 231200 | Ambulance | Regional Retirement | | \$ 19,665.00 | \$ 19,632.00 | \$ 19,632.00 |
| 231200 | Ambulance | Expenses | | \$ 47,775.00 | \$ 55,550.00 | \$ 55,550.00 |
| 231500 | Ambulance | Special Outlay | | \$ 5,000.00 | \$ 60,000.00 | \$ 60,000.00 |
| Total: | | | | \$400,035.00 | \$492,337.00 | \$ 523,269.00 |

\$ 432,337 to come from enterprise revenues and \$90,932 to be transferred from ambulance enterprise retained earnings.

- **Town Meeting Action: Moderator Declared Unanimous Passed**

ARTICLE 12: CABLE ACCESS

To see if the Town will vote to transfer a sum or sums of money for the salaries and expenses of the Cable PEG Access for the ensuing fiscal year, such sums of money to be offset by Cable PEG Access "Receipts Reserved for Appropriation Account", or take any other action related thereto.

SPONSOR: Town Manager

MOTION: Move that the sums set forth in the last column below ("FY07 Town Manager Proposed"), up to and including the line entitled "Total", be appropriated to the FY07 Cable PEG Access budget to be

expended for the respective purposes set forth in the first column, each item being considered a separate appropriation.

| Cable PEG Access Budget: | FY06 Budget | FY07 Department Requests | FY07 Town Manager Proposed |
|--------------------------|--------------|--------------------------|----------------------------|
| Salaries | \$ 45,225.00 | \$ 45,225.00 | \$ 49,665.00 |
| Health Insurance | \$ 1,788.00 | \$ 4,008.00 | \$ 4,008.00 |
| Regional Retirement | \$ 3,733.00 | \$ 3,927.00 | \$ 3,927.00 |
| Expenses | \$ 65,400.00 | \$ 64,400.00 | \$ 64,400.00 |
| Total: | \$116,146.00 | \$117,560.00 | \$ 122,000.00 |

\$122,000 to come from the Cable PEG Access Receipts Reserved for Appropriation.

- **Town Meeting Action: Moderator Declared Unanimous Passed**

ARTICLE 13: REVOLVING FUND ACCOUNTS

To see if the Town will vote to establish and authorize GLc.44, §53e ½ revolving funds for the continuation of: recycling programs not to exceed \$2,000 derived from disposal fees, under the Board of Health; Library book repairs not to exceed \$6,000 derived from late fines and fees, under the Library Trustees; Permit processing-tracking not to exceed \$15,000 derived from permitting fees, under the Town Manager.

SPONSOR: Town Manager

MOTION: Move that Article 13 be accepted as printed.

- **Town Meeting Action: Moderator Declared Unanimous Passed**

ARTICLE 14: JOINT RECYCLING PROGRAM WITH TOWN OF BLACKSTONE

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum or sums of money to fund a joint FY07 recycling program with the Town of Blackstone, or take any other action related thereto.

SPONSOR: Board of Health

MOTION: Move that the sum of \$7,500 be transferred from Free Cash and appropriated to an account to fund the Town's share of the joint FY07 recycling program with the Town of Blackstone.

- **Town Meeting Action: Moderator Declared Simply Majority Passed**

ARTICLE 15: ZONING BYLAW AMENDMENTS (TABULAR RENDITION)

To see if the Town will vote to amend Section X, AREA REGULATIONS, of the Town of Uxbridge Zoning By-laws by replacing the current paragraphs a.1 through a.6 of SECTION X with the following tabular rendition of said paragraphs for the purpose of clarification only:

a.1 LOT SIZES AND FRONTAGES: No dwelling shall be erected or maintained except on a lot the frontage and areas of which shall be as hereinafter set forth, and only one dwelling and private garage shall be erected or maintained on each of such lots in the Residence Zones.

| | FRONTAGE | | AREA |
|----------------|--------------|------------|--------------------|
| | Interior Lot | Corner Lot | |
| 1. Residence A | 125 feet | 140 feet | 20,000 square feet |
| 2. Residence B | 185 feet | 200 feet | 43,560 square feet |

| | | | |
|-----------------|----------|-----------|--------------------|
| 3. Residence C | 200 feet | 200 feet | 43,560 square feet |
| 4. Agricultural | 300 feet | 300 feet* | 87,120 square feet |
| 5. Business | 125 feet | 140 feet | 15,000 square feet |
| 6. Industrial | 175 feet | 200 feet | 30,000 square feet |

* On both streets

And by renumbering existing paragraph a.7 as a.2; or take any other action relative thereto.

SPONSOR: Planning Board

MOTION: Move to amend Section X, AREA REGULATIONS, of the Town of Uxbridge Zoning By-laws by replacing the current paragraphs a.1 through a.6 of SECTION X with the following tabular rendition of said paragraphs for the purpose of clarification only:

a.1 LOT SIZES AND FRONTAGES: No dwelling shall be erected or maintained except on a lot meeting, at a minimum, the frontage and areas hereinafter set forth, and only one dwelling and private garage shall be erected or maintained on each of such lots in the Residence Zones.

| | FRONTAGE | | AREA |
|-----------------|--------------|------------|--------------------|
| | Interior Lot | Corner Lot | |
| 1. Residence A | 125 feet | 140 feet | 20,000 square feet |
| 2. Residence B | 185 feet | 200 feet | 43,560 square feet |
| 3. Residence C | 200 feet | 200 feet | 43,560 square feet |
| 4. Agricultural | 300 feet | 300 feet* | 87,120 square feet |
| 5. Business | 125 feet | 140 feet | 15,000 square feet |
| 6. Industrial | 175 feet | 200 feet | 30,000 square feet |

* On both streets

And by renumbering existing paragraph a.7 as a.2.

- **Town Meeting Action: Moderator Declared 2/3rd Majority Passed**

(accepted by the Attorney General case #3859 6/20/2006)

ARTICLE 16: AMEND ZONING BYLAWS TO RE-ZONE PARCELS TO BUSINESS

To see if the Town of Uxbridge will vote to re-zone the following parcels to Business. Map – 22 Parcel – 3283, Map – 23 Parcel – 3522, Map – 23 Parcel – 3616, Map – 23 Parcel – 3642, Map – 23 Parcel – 3646, Map – 23 Parcel – 3651, Map – 23 Parcel – 3628, Map – 23 Parcel – 3634, Map – 23 Parcel – 3635, Map – 23 Parcel – 2895, Map – 23 Parcel – 3725, Map – 23 Parcel – 3724, Map – 23 Parcel – 3743, Map – 23 Parcel – 3745, Map – 23 Parcel – 3665, Map – 23 Parcel – 4424, Map – 23 Parcel – 4364. The parcels are on both sides of Douglas Street (Route 16) between the Connecticut River Power Transmission Lines and the easterly side of Route 146.

SPONSOR: By Petition

MOTION: Move that Article 16 be accepted as printed.

Motion to amend Article 16 to include all parcels except Map-23 Parcel-2895

- **Town Meeting Action on the Amendment: Moderator Declared Simple Majority Passed**
- **Town Meeting Action on Article 16 as amended: Moderator Declared 2/3rd Passed**
- **Standing count was requested YES -99
NO -52**

- **Town Meeting Action: Moderator Declared Article 16 Failed**

Motion made to take Article 28 out of order

- **Town Meeting Action: Moderator Declared Passed**

ARTICLE 28: APPROPRIATION TO FUND GOOD SHEPHERD SCHOOL BUILDING RENT

To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to pay FY07 annual rent and associated costs for utilities in the Good Shepherd School Building.

SPONSOR: School Committee

MOTION: Move that the town vote to transfer and to appropriate the sum of \$120,000 from Free Cash to the Good Sheppard Lease account (001.395.5271.2.0000.0.0.0000.000) to pay FY07 annual rent and associated costs for utilities in the Good Shepherd School Building.

- **Town Meeting Action: Moderator Declared Unanimous Passed**

ARTICLE 17: AMEND ZONING MAP TO RE-ZONE TO PARCELS TO BUSINESS

To see if the Town will vote to amend the Town of Uxbridge Zoning Map by rezoning the following parcels in their entirety to BUSINESS: Map #51: parcel 2881/6.58 acres; parcel 2768/32,694 S.F; parcel 2841/2.28 acres; parcel 2843/15,920 S.F.; parcel 2755/2.38 acres. Now zoned as a split BUSINESS and AGRICULTURAL zone for each lot, or take any other action related thereto.

SPONSOR: By Petition [*Motion, as suggested by the Petitioner is to be passed-over - 4/12/06*)]

❖ **No motion therefore no action**

ARTICLE 18: RENUMBERING/REVISION OF TOWN BYLAWS

To see if the Town shall accept the renumbering and revision of the various bylaws of the Town to the numbering or codification, arrangement, sequence and captions and the comprehensive revisions to the text of the General Bylaws as set forth in the Final Draft of the Code of the Town of Uxbridge, dated January 2006, said codification having been done under the direction of the Board of Selectmen, Special Bylaw Review Committee and Town Counsel, and said Code being a compilation and comprehensive revision of the present bylaws of the Town. A copy of this final draft is available for view in the offices of the Board of Selectmen, the Town Clerk and the Town Manager. All bylaws of a general and permanent nature, as amended, heretofore in force and not included in the Code shall be repealed, except for those adopted and/or amended after the effective date of this Recodification contract, and except that such repeal shall not affect any suit or proceeding pending as the result of an existing law, and such repeal shall not apply to or affect any personnel bylaw or any bylaw, order or article heretofore adopted accepting or adopting the provisions of any statute of the Commonwealth. These bylaws shall be referred to as "Division 1, General Bylaws" of the republished Charter, Bylaws and Rules and Regulations of the Town of Uxbridge, Massachusetts.

SPONSOR: Bylaw Review Committee

Motion: Move that Article 18 be accepted as printed, and I further move that the matter be referred back to the Bylaw Review Committee for further consideration, and to be brought back before the Fall Annual Town Meeting.

- **Town Meeting Action: Moderator Declared Unanimous Passed**

ARTICLE 19: RENUMBERING/REVISION OF TOWN ZONING BYLAWS

To see if the Town shall accept the renumbering and revision of the Zoning Bylaws of the Town from their original numbering to the numbering or codification, arrangement, sequence and captions and the comprehensive revisions to the text of the Zoning Bylaws as set forth in the Final Draft of the Code of the Town of Uxbridge, dated January 2006, said codification of the Zoning Bylaws having been done under the direction of the Board of Selectmen and Special Bylaw Review Committee, and being a compilation and comprehensive revision of the present Zoning Bylaws, including amendments thereto. A copy of this final draft is available for view in the offices of the Board of Selectmen, the Town Clerk and the Town Manager. All Zoning Bylaws, as amended, heretofore in force shall be repealed, except for those adopted and/or amended after the effective date of this Recodification contract, and except that such repeal shall

not affect any suit or proceeding pending as the result of an existing law, nor Zoning Map changes previously enacted. The Zoning Bylaws shall be codified as "Division 2, Zoning Bylaws" of the republished Charter, Bylaws and Rules and Regulations of the Town of Uxbridge, Massachusetts.
SPONSOR: Bylaw Review Committee

Motion: Move that Article 19 be accepted as printed, and I further move that the matter be referred back to the Bylaw Review Committee for further consideration, and to be brought back before the Fall Annual Town Meeting.

- **Town Meeting Action: Moderator Declared Unanimous Passed**

ARTICLE 20: CAPITAL PLANNING BYLAW

To see if the Town will adopt the following Capital Planning bylaw, consistent with and authorized by Chapter 81 of the Acts of 2002 and the requirements of Article 6, Section 8, and Article 8, Section 5 of the Uxbridge Charter, pass any vote or take any action relative thereto.

CAPITAL PLANNING

Subsection A. Capital Planning Committee – As authorized under Chapter 81 of the Acts of 2002, the Town of Uxbridge hereby changes the composition of the Capital Planning Committee created thereunder, as follows: The committee shall consist of an odd number of citizens of Uxbridge, not less than five (5), who shall be voting members, appointed by the Town Manager. The Town Manager and the Town Treasurer shall be participating, but non-voting members. The Town Manager shall establish the terms of all appointments, not to exceed three (3) years. As further authorized under Chapter 81 of the Acts of 2002, the town may change the composition of this committee by majority vote at any annual or special town meeting.

The Capital Planning Committee shall recommend, to the Town, policies relative to the funding of capital projects through appropriations from the Capital Improvement Trust Fund or other funds available to the Town, and shall annually recommend priorities and schedules for such capital projects.

Subsection B. Capital Improvement Plan – The capital planning committee shall make timely reports, at least annually, to the Town Manager. The Annual Report to the Town Manager shall be at such time as the Town Manager directs, consistent with other reporting requirements established by the Town Charter, and shall include at least:

1. a clear and concise general summary of its contents
2. a list of all capital improvements and/or purchases proposed to be undertaken during the next ensuing five (5) fiscal years, with supporting information as to the need for each capital improvement and/or capital purchase.
3. cost estimates, methods of financing and recommended time schedules for each improvement and/or capital purchase; and,
4. the estimated annual cost of operating and maintaining each facility and piece of major equipment involved in the improvement and/or capital purchase.
5. such other information as shall be required by the Town Manager and/or policies set by the Board of Selectmen.

This Annual Report shall be included in the Annual Report of the Town.

The Town Manager shall annually, on or before January 30, submit to the Board of Selectmen and the Finance Committee an updated capital improvement program based on: (1) the aforementioned Annual Report of the Capital Planning Committee, and (2) the status of capital improvements and/or purchases still pending or in process of being acquired, improved or constructed.

SPONSOR: Bylaw Review Committee

Motion: Move that the Town vote to accept the Capital Planning Bylaw as set forth in the warrant

- **Town Meeting Action: Voted to refer back to ByLaw Review Committee**

ARTICLE 21: APPROPRIATION TO UPDATE TOWN ZONING MAP

To see if the Town will vote to appropriate, transfer or otherwise provide a sum of money to update the zoning map of the Town of Uxbridge to reflect corrections, and changes since the last zoning map approved in 1984, and all approved overlay districts. Said sum to be expended under the direction of the Town Manager. Pass any vote or take any action relative thereto.

SPONSOR: Bylaw Review Committee

MOTION: Move that the sum of \$3,900 be transferred from Free Cash and appropriated to an account to fund the update to the Town's Zoning Map.

- **Town Meeting Action: Moderator Declared 2/3rd Passed**

ARTICLE 22: AMENDMENT TO GENERAL BYLAWS

To see if the Town will vote to add General By Law 32 that defines the word SHALL in the General By Laws and the Home Rule Charter of the Town of Uxbridge to mean the same as the word SHALL in Section II of the Zoning By Laws of the Town of Uxbridge. The word "SHALL" is obligatory.

SPONSOR: By Petition

Motion: Move that the Town vote to add General Bylaw 32 that defines the word shall in the General Bylaws and the Home Rule Charter of the Town of Uxbridge to mean the same as the word shall in Section II of the Zoning ByLaws of the Town of Uxbridge. The word shall is obligatory.

- **Town Meeting Action: Moderator Declared 2/3rd Passed**

(Attorney General disapproved and deleted case#3859 6/20/2006)

ARTICLE 23: COMMUNITY VISION STATEMENT

To see if the Town will vote to endorse as a community vision statement, the following: "We believe that our community must strive to create an environment that fosters a cooperative spirit dedicated to: earning a reputation as a welcoming, caring and united community; maintaining and enhancing our quality of life; protecting and preserving our open space, historic buildings and property; preparing our citizens for the 21st Century through education and training; improving work opportunities through a diversified economic environment.

SPONSOR: Uxbridge's Future Committee

- **Town Meeting Action: Moderator Declared Simple Majority Passed**

ARTICLE 24: APPROPRIATION FROM AMBULANCE ENTERPRISE FUND TO PURCHASE NEW AMBULANCE

To see if the Town will vote to transfer a sum of money from the Ambulance Enterprise Account (#602.231.3015.0.0000.0.0.0000.000) to the Ambulance Expense Account

(#602.231.5853.8.0001.0.0.0000.000) for the purpose of replacing the 2004 Ford Ambulance. Said sum to be spent under the direction of the Fire Chief, or take any other action related thereto.

SPONSOR: Fire Chief

MOTION: Move that the town transfer and appropriate the sum of \$110,000 from the Ambulance Enterprise Account (#602.231.3015.0.0000.0.0.0000.000) to the Ambulance Expense Account (#602.231.5853.8.0001.0.0.0000.000) for the purpose of replacing the 2004 Ford Ambulance.

- **Town Meeting Action: Moderator Declared Unanimous Passed**

ARTICLE 25: TRANSFER FROM SEWER ENTERPRISE FUND RETAINED EARNINGS FOR FY06 FOR MISC. SEWER EXPENDITURES

To see if the Town will transfer from the Sewer Division Enterprise Fund FY06 Retained Earnings to the Sewer Division Expense Account a sum or sums of money for the purpose of funding FY06 expenditures, or take any other action related thereto.

SPONSOR: DPW Assistant Superintendent

MOTION: Move that the Town transfer the sum of \$31,000 and appropriate from the Sewer Division Enterprise Fund FY06 Retained Earnings to the FY06 Sewer Division Expense Account for the purpose of funding FY06 expenditures.

- **Town Meeting Action: Moderator Declared Unanimous Passed**

ARTICLE 26: TRANSFER FROM WATER ENTERPRISE FUND RETAINED EARNINGS FOR FY06 WATER DEPT. TANK DESIGN

To see if the Town will transfer from the Water Division Enterprise Fund FY06 Retained Earnings to the Water Division Special Tank Design Account #303.450.5302.8.0000 a sum of \$250,000 for the purpose of designing a new 1.5 million gallon low service water tank on High Street, or take any other action related thereto.

SPONSOR: DPW Assistant Superintendent

MOTION: Move that Article 26 be accepted as printed.

- **Town Meeting Action: Moderator Declared Unanimous Passed**

ARTICLE 27: TRANSFER FROM WATER ENTERPRISE FUND RETAINED EARNINGS FOR FY06 CLEAN-UP OF FORMER ROSENFELD PROPERTY

To see if the Town will transfer from the Water Division Enterprise Fund FY06 Retained Earnings to the Water Division Special Future Wellfield Account #650.450.5431.5.0011 a sum or sums of money for the purpose of demolishing existing structures and associated cleanup of the former Rosenfeld property, or take any other action related thereto.

SPONSOR: DPW Assistant Superintendent

MOTION: Move that the Town transfer the sum of \$27,000 and appropriate from the Water Division Enterprise Fund FY06 Retained Earnings to the FY06 Water Division Special Future Wellfield Account #650.450.5431.5.0011 for the purpose of demolishing existing structures and associated cleanup of the former Rosenfeld property.

- **Town Meeting Action: Moderator Declared Unanimous Passed**

ARTICLE 29: TRANSFER TO STABILIZATION

To see if the Town will vote to transfer and appropriate a sum or sums, including so called Free Cash to the Stabilization Fund Account, or take any action relative thereto.

SPONSOR: Town Manager *[To pass-over this article]*

- ❖ **No motion therefore no action**

All articles have been acted upon, the Moderator declared the warrant for the May 9, 2006 Annual Town Meeting dissolved and the meeting adjourned at 10:45P.M.

Attest:

Holly J. Gallerani
Town Clerk